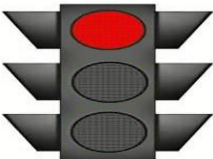
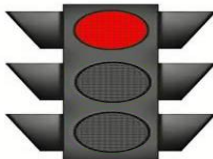
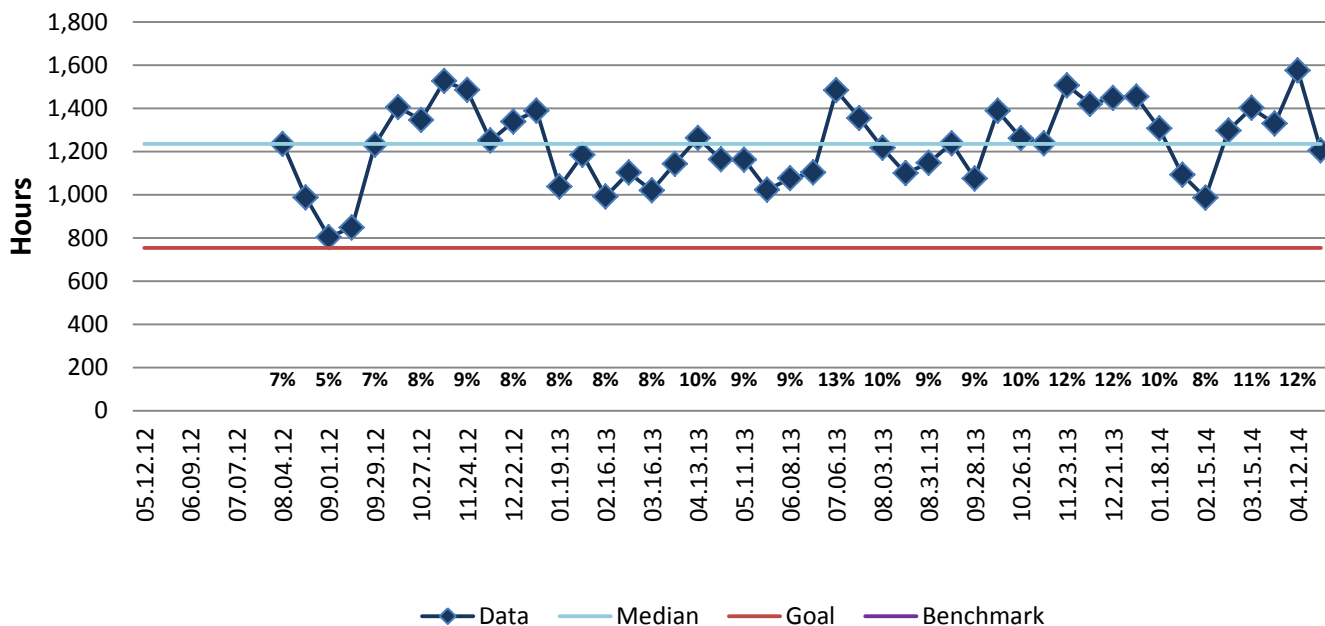


Unscheduled, General Fund Overtime Hours Emergency Management Agency 5/19/2014

Measurement method		Why measure?		What is our goal?	
The number of hours of overtime paid for by general fund dollars		To help address structural budget issues		Reduce unscheduled overtime to no more than 754 hours per pay period	
How are we doing?					
04.28.13-04.26.14 12 Month Goal	04.28.13-04.26.14 12 Month Actual		04.13.14-04.26.14 Goal	04.13.14-04.26.14 Actual	
19,604	32,880		754	1,205	
Hours	Hours		Hours	Hours	
			Performance Stoplight Key		
			Red Light = Off Goal		
			Yellow Light = Approaching Goal		
			Green Light = Meets Goal		
			No Lights = No Goal/No Data		

Unscheduled, General Fund Overtime Hours

Good



LOUISVILLE METRO
 OFFICE OF
 PERFORMANCE
 IMPROVEMENT

